

Public Notice

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JACKSON COUNTY

NOTICE OF BUDGET HEARING - 2015 BUDGET SUMMARY

The governing body of Jackson County will meet on the 22nd of September 2014 at 10:00 a.m. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's office and will be available at this hearing. Proposed 2015 Budget expenditures and amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2013 Actual		2014 Estimated		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	3,510,890	18.870	3,974,859	21.434	4,157,511	2,359,503	23.743
Debt Service	151,105	1.024		0.345	85,648		
Road & Bridge	3,375,264	26.426	3,346,549	25.088	3,364,546	2,461,216	24.766
Noxious Weed	274,568	1.115	263,124	1.238	239,949	64,991	0.654
Elderly Services	116,798	1.000	145,075	1.000	111,286	99,398	1.000
General - Sheriff	1,693,903	14.915	1,735,758	16.185	1,890,567	1,602,434	16.125
General - Detention	1,084,588	7.678	969,246	7.579	979,526	733,056	7.376
Reg Deeds Tech	32,541		11,702		25,902		
Auto Tag Fee	109,498		116,820		124,623		
911 Fund	143,589		106,003		221,632		
Sp Parks & Recreation	30,130		50,000		116,260		
Sp Alcohol Fund	55,732		50,000		127,800		
.4% Sales Tax	158,938		308,900		500,739		
HHW	71,014		128,000		125,097		
Capital Outlay	258,731		1,000,000		1,232,305		
Nox. Wd Outlay	0		0		66,733		
Special Machinery					279,885		
Elderly Capital Imp	349		10,000		45,539		
Totals	11,067,636	71.028	12,216,035	72.869	13,695,547	7,320,597	73.664
Less: Transfers	0		0		0		
Net Expenditure	11,067,636		12,216,035		13,695,547		
Total Tax Levied	6,654,460		6,858,027		XXXXXXXXXXXX		
Assessed Valuation	93,688,536		96,928,850		99,378,230		

Outstanding Indebtedness,

January 1,	2012	2013	2014
G.O. Bonds	235,000	145,000	0

Other District Funds	Prior Year Actual 2013		Current Yr Estimate 2014		Proposed Budget Year 2015			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2014 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Adrian Cemetery	1,725	2.119	4,150	2.009	8,586	1,412	0.822	1,716,989
Brick Cemetery	3,427	0.623	4,565	0.598	4,329	2,832	0.604	4,686,493
Buck's Grove Cemetery	2,640	1.237	3,640	1.330	12,237	2,481	0.830	2,988,294
Circleville Cemetery	7,751	1.633	7,700	1.576	8,188	6,428	1.545	4,160,941
Delia Cemetery	2,587	0.420	3,385	0.398	3,000	2,766	0.485	5,705,200
Denison Cemetery	6,874	1.025	8,275	0.993	10,236	4,160	0.992	4,195,456
Holton Cemetery	105,728	1.999	121,737	1.999	162,017	64,076	2.000	32,039,025
Hoyt Cemetery	10,331	0.905	18,813	0.880	20,125	9,341	0.889	10,511,689
Mayetta Cemetery	9,099	0.782	11,801	0.765	12,001	6,104	0.789	7,734,977
Netawaka Cemetery	6,813	1.707	8,645	1.627	7,171	5,481	1.565	3,502,714
Olive Hill Cemetery	2,931	2.709	3,723	2.624	5,284	3,107	2.578	1,205,433
Soldier Cemetery	4,856	1.297	5,232	0.686	5,948	2,518	0.635	3,966,495
South Cedar Cemetery	8,250	0.451	2,485	0.435	3,400	907	0.326	2,785,904
Springhill Cemetery	9,413	2.268	11,030	2.174	10,180	7,818	2.112	3,701,163
Steward/ Muddy Creek Cemet	2,404	0.363	4,167	0.189	4,167	2,024	0.338	5,994,734
Mayetta Fire #1	177,372	7.047	111,326	6.874	117,251	100,571	6.874	14,630,079
Jackson County Rural Fire #2	17,016	3.941	35,498	3.757	43,366	24,624	3.701	6,653,698
Hoyt Fire #3	115,412	5.142	122,258	4.971	122,258	108,770	5.790	18,784,369
Hoyt 1st Responders	43,125	2.082	43,019	2.013	43,559	38,026	2.024	18,784,369
Holton Rural Fire #4	126,592	4.875	230,629	4.751	147,606	124,971	4.768	26,207,914
Delia Fire #5	22,688	4.165	31,446	3.946	56,074	44,275	5.766	7,679,137
Netawaka Fire #6	18,564	5.396	18,434	5.149	19,242	16,743	4.964	3,372,612
Whiting Fire #7	16,587	4.818	16,848	4.582	17,407	14,979	4.370	3,427,279
Totals	722,186	57.004	828,806	54.326	843,633	594,416	54.767	

*Tax rates are expressed in mills

Kathy Mick
Clerk

Notice of the vote of the following taxing entities. In adopting the 2015 budget the governing bodies the following entities voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. The following chart shows the number of members voted in favor of the budget and the number of members that voted against the budget.

Jackson County	Yes	3	No	0
Delia Cemetery	Yes	3	No	0
Mayetta Fire #1	Yes	5	No	0
Hoyt Fire #3	Yes	5	No	0
Hoyt 1st Responders	Yes	5	No	0
Delia Fire #5	Yes	5	No	0