

NOTICE OF BUDGET HEARING

The governing body of

Jackson County

will meet on September 14, 2015 at 10:00 AM at the Courthouse Room 209 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jackson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	3,737,262	21.434	4,093,707	23.775	5,697,744	3,467,851	33.343
Debt Service		0.345			89,157	0	0.000
Road & Bridge	3,456,721	25.088	3,364,546	24.800	3,095,487	2,144,585	20.620
Noxious Weed	321,073	1.238	239,949	0.655	244,500	58,152	0.559
Elderly Services	132,960	1.000	111,286	1.000	130,500	104,010	1.000
General - Sheriff/Detention	2,836,338	23.764	2,870,093	23.534	2,359,610	1,897,233	18.242
Auto Tag Fee	120,702		120,000		120,000		
911 Fund	81,696		120,000		189,687		
Sp Parks & Recr	23,924		15,207		58,910		
Sp Alcohol Fund	49,050		39,300		133,540		
.4% Sales Tax	348,365		415,315		408,601		
Non-Budgeted Funds-A	259,127						
Totals	11,367,216	72.869	11,389,403	73.764	12,527,736	7,671,831	73.764
Less: Transfers	0		0		0		
Net Expenditure	11,367,216		11,389,403		12,527,736		
Total Tax Levied	7,320,597		7,320,598		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	96,928,850		99,241,720		104,006,032		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	145,000	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	145,000	0	0

*Tax rates are expressed in mills

Note - In 2016 all Employee Benefits were removed from individual department budgets and added to the General Fund. This is the main reason the General fund mill levy increased and the other funds decreased. The Sheriff and Detention Budgets were combined.

Kathy Mick
Clerk

Jackson County's Notice of Vote - In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Three members voted in favor of the budget and zero members voted against the budget.